

North Bromyard Group Parish Council
Approved Budget
2014/15

Expenditure	Actual 2012/13	Actual 2013/14	Draft Budget 2014/15	Actual Budget 2014/15
Clerks Salary	1650	1833	1924	1924
Clerks Expenses	103	151	200	204
Insurance	244	230	240	244
Audit Fee	50	50	50	0
Room Hire	0	175	175	180
Election May 2011	0	0	0	0
HM Revenue & Customs	412	137	0	0
Payments to local churches x 4	800	800	800	800
Payments to village halls x 2	800	800	1000	1000
Others (Plans, Projector & Laptop)	100	79	600	532
General Maintenance		560	700	0
VAT payable	10	126	111	113
Total Expenditure	4169	4941	5800	4997
Income				
2.5% Consol & Deposit A/C Interest	7	7	7	6
VAT Recovered	0	36	0	0
Herefordshire District Council - Precept	4000	4000	4200	4200
Others				
Total Income	4007	4043	4207	4206
Surplus/-Deficit	-162	-898	-1593	-791
Opening Balance	3907	3821	2978	2978
Closing Balance	3821	2978	1496	2187
			Estimate	